

SAINT JOSEPH'S UNIVERSITY
Area/Divisional Planning, Budgeting and Assessment Grid 2005-2010

Insert Name of Area/Division

OPERATIONAL GOALS AND OBJECTIVES	Planning, Budgeting and Assessment					
Goal 1	TIMELINE	ASSIGNED TO	RESOURCES NEEDED	REVENUES GENERATED OR REALLOCATION SOURCE	ASSESSMENT	LINK TO PLAN
I. Goal - overriding end result/accomplishment to be achieved	Range or specific due date	Individual or Department Name	State types of resources (on-going, annual, salary, non-salary) and an estimate of \$\$	State any revenues to be generated or expenses to be reallocated from existing funds	State measures that will show goal/objective has been attained	State link to Plan 2010 initiative and goal
A. Objective - clear, specific statement of measurable achievement related to reaching the goal.						
<i>Example: Creation of a tool to track community service opportunities and participation rates.</i>	<i>Example: by May 31, 2007</i>	<i>Institutional Research Office</i>	<i>Staff time</i>	<i>None.</i>	<i>Completion of tool to be used in 2006-07.</i>	<i>2d</i>
Goal 1:						
Objective A.						
Objective B.						
Objective C.						
Objective D.						

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