

Saint Joseph's University Student Senate

FY08 Budget

Top Sheet

Fund 1100 Non-Salary Operating Funds
 Budget # 355115
 Period Ending 31-May-08

Account	Account Title	Adopted Budget	Budget Adjustment	Adjusted Budget	YTD Available Balance
7093	<i>Contingencies</i>	\$ 16,807.45			\$16,807.45
7101	<i>Office Supplies</i>	\$ 1,000.00			\$1,000.00
7105	<i>Postage</i>	\$ 1,143.00			\$1,143.00
7109	<i>Hospitality</i>	\$ 2,000.00			\$2,000.00
7113	<i>Photocopying</i>	\$ 500.00	1881		\$500.00
7119	<i>Honorariums</i>	\$ 2,000.00	700		\$2,000.00
7121	<i>Dept. Meals - General</i>	\$ 3,000.00	2750		\$3,000.00
7127	<i>Photography</i>	\$ 150.00			\$150.00
7129	<i>Facility Rental</i>	\$ 700.00			\$700.00
7133	<i>Productions</i>	\$ 3,500.00	700		\$3,500.00
7137	<i>Advertising and Publicity</i>	\$ 1,500.00	1900		\$1,500.00
7251	<i>Books and Publications</i>	\$ 100.00	100		\$100.00
7263	<i>Campus Telephone</i>	\$ 537.00			\$537.00
7281	<i>University Press Charges</i>	\$ 2,000.00	500		\$2,000.00
7303	<i>Registration</i>	\$ 500.00			\$500.00
7305	<i>Lodging</i>	\$ 500.00			\$500.00
7307	<i>Travel Meals</i>	\$ 250.00			\$250.00
7309	<i>Ground Transportation</i>	\$ 500.00			\$500.00
7311	<i>Domestic Air or Rail</i>	\$ 500.00			\$500.00
		\$ 37,187.45	Explanations:		\$37,187.45
	Officer Budgets	\$ 9,781.00	Exec Board Budgets		
		\$ 27,406.45			
	7093 Contingences	2000.00	Campus Philly Donation		
		\$ 25,406.45			

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Office of the Student Body President

Account	Account Title	Granted Budget
7113	Photocopying	\$198.00
7137	Advertising and Publicity	\$700.00
7121	Dept. Meals - General	\$850.00
7119	Honorariums	\$500.00
		<u>\$2,248.00</u>

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Office of the Speaker

Account	Account Title	Granted Budget
7113	Photocopying	\$ 396.00
7121	Dept. Meals - General	\$ 700.00
		<u>\$ 1,096.00</u>

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Office of Financial Affairs

Account	Account Title	Granted Budget
7113	Photocopying	\$ 396.00
7121	Dept. Meals - General	\$ 400.00
7251	Books and Publications	\$ 100.00
		<u>\$ 896.00</u>

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Office of Communications

Account	Account Title	Granted Budget
7101	Office Supplies	\$ 200.00
7113	Photocopying	\$ 396.00
7121	Dept. Meals - General	\$ 1,050.00
7133	Productions	\$ 700.00
7137	Advertising and Publicity	\$ 1,200.00
7281	University Press Charges	\$ 500.00
		<u>\$ 4,046.00</u>

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Office of Student Affairs

Account	Account Title	Granted Budget
7113	Photocopying	\$ 297.00
7119	Honorariums	\$ 200.00
		<u>\$ 497.00</u>

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Office of Academic Affairs

Account	Account Title	Granted Budget
	7113 Photocopying	\$ 198.00
	7121 Dept. Meals - General	\$ 800.00
		<u>\$ 998.00</u>

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